



# APULDRAM PARISH MEETING- EXPENDITURE BUDGET

As at 31st May 2026

|                               | Code | Last Year Budget | Budget       | Spent          | Available      | %Available | Comments |
|-------------------------------|------|------------------|--------------|----------------|----------------|------------|----------|
| <b>General Administration</b> |      |                  |              |                |                |            |          |
| Insurance                     | 1    | 176              | 215          | 215            | 0              | 0%         |          |
| Audit Fees                    | 2    | 0                | 90           | 0              | 90             | 100%       |          |
| GDPR/Data Protection          | 3    | 40               | 52           | 0              | 52             | 100%       |          |
| Website                       |      |                  |              |                |                |            |          |
| Maintenance/Hosting           | 4    | 404              | 200          | 0              | 200            | 100%       |          |
| NALCC, SALC & CALC            |      |                  |              |                |                |            |          |
| Subscription                  | 5    | 65               | 71           | 67.71          | 3.29           | 5%         |          |
| Chairman's Discretionary      |      |                  |              |                |                |            |          |
| Fund/Event                    | 6    | 100              | 100          |                | 100            | 100%       |          |
| Office Equipment              | 7    | 25               | 25           | 0              | 25             | 100%       |          |
| Events                        | 8    | 1,000            | 1,000        | 0              | 1000           | 100%       |          |
| Printing                      | 9    | 120              | 120          | 0              | 120            | 100%       |          |
| Office Telephone              | 10   | 90               | 0            | 0              | 0              | #DIV/0!    |          |
|                               |      | <b>2020</b>      | <b>1873</b>  | <b>282</b>     | <b>1591</b>    | 85%        |          |
| <b>Contractor</b>             |      |                  |              |                |                |            |          |
| Clerk to Parish Meeting       | 11   | 3848             | 3,848        | 962            | 2886           | 75%        |          |
| Expenses Clerk to             |      |                  |              |                |                |            |          |
| Parish Meeting                | 12   | 50               | 100          | 519            | -419           | -419%      |          |
|                               |      | <b>3898</b>      | <b>3948</b>  | <b>1482</b>    | <b>2466</b>    | 62%        |          |
|                               |      |                  |              |                |                | #DIV/0!    |          |
| <b>Public Areas</b>           |      |                  |              |                |                |            |          |
| Hedgerow and grass            |      |                  |              |                |                |            |          |
| cutting                       | 13   | 300              | 0            | 0              | 0              | #DIV/0!    |          |
|                               |      | <b>300</b>       | <b>0</b>     | <b>0</b>       | <b>0</b>       | #DIV/0!    |          |
|                               |      |                  |              |                |                | #DIV/0!    |          |
|                               |      | <b>6218</b>      | <b>5821</b>  | <b>1763.94</b> | <b>4057.06</b> | 70%        |          |
| <b>TOTAL EXPENDITURE</b>      |      |                  |              |                |                |            |          |
|                               |      | <b>12436</b>     | <b>11642</b> | <b>3528</b>    | <b>8114</b>    | 70%        |          |